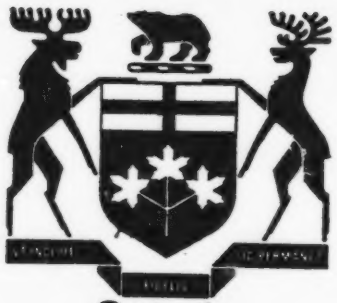
No. 2



Ontario

supplementary expenditure estimates

1982-83

THE HONOURABLE GEORGE R. MCCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1982-83

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	$
	GENERAL GOVERNMENT		
IX	Treasury and Economics	1-2	70,000,000
	SOCIAL DEVELOPMENT POLICY FIELD		
XXXI	Community and Social Services	3-4	97,030,100
	TOTAL EXPENDITURE		167,030,100
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure - $ 167,030,100		

SUPPLEMENTARY ESTIMATES 1982-83

IX. - MINISTRY OF TREASURY AND ECONOMICS

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITY	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
904		ECONOMIC POLICY PROGRAM			
3	70,000,000	Industrial Leadership and Development Fund	341,000,000	150,000,000	-
	70,000,000	TOTAL TO BE VOTED			

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies; intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and by managing regional employment and economic development funds.

SUPPLEMENTARY ESTIMATES 1982-83

IX.- MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Industrial Leadership and Development Fund (904-3)	
Services	
Short-term Job Creation Program	13,600,000
Acquisition/Construction of physical assets	
Short-term Job Creation Program	2,600,000
Transfer payments	
Short-term Job Creation Program	53,800,000
Total for Economic Policy Program	70,000,000
MINISTRY TOTAL	70,000,000

SUPPLEMENTARY ESTIMATES 1982-83

XXXI.- MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
3102		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	92,572,100	Income Maintenance	913,621,300	830,034,300	730,336,966
5	4,458,000	Adults' Social Services	253,348,300	216,069,800	185,095,773
	97,030,100	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1982-83

XXXI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Income Maintenance (3102-4)	
Services	81,000
Transfer payments	
Provincial allowances and benefits	5,087,700
Municipal allowances and benefits	87,403,400
	92,572,100
Adults' Social Services (3102-5)	
Transfer payments	
Operating	
Senior Citizens	4,458,000
	4,458,000
Total for Adults' and Children's Services Program	97,030,100
MINISTRY TOTAL	97,030,100